28Mousehole CP School

Pupil premium strategy statement (Primary)

School overview

| Metric | Data |
|---|---|
| School name | Mousehole Primary School |
| Pupils in school | 86 |
| Proportion of disadvantaged pupils | 24% |
| Pupil premium allocation this academic year | £35,200 -including recovery premium. (£3,190) |
| Academic year or years covered by statement | 2023-2024 |
| Publish date | 4 November 2023 |
| Review date | November 2024 |
| Statement authorised by | Sarah Trow (Headteacher) |
| Pupil premium lead | Sarah Trow Head teacher |
| Governor lead | Linda Hodgson (Chair) |

Disadvantaged pupil progress scores for last academic year

| Measure | Score |
|---------|-----------------|
| Reading | 3.63 (all 5.25) |
| Writing | 0.22 (all 1.19) |
| Maths | 3.04 (all 2.3) |

Disadvantaged pupil performance overview for last academic year (combined)

| Measure | Score |
|----------------------------------|-------|
| Meeting expected standard at KS2 | 40% |
| Achieving high standard at KS2 | 10% |

Strategy aims for disadvantaged pupils

| Measure | Activity |
|---|--|
| Priority 1 | Ensure that children develop dictation and spelling skills in order to write in a range of genres. |
| Priority 2 | Embed a clear reading approach in KS2 and embed reading in KS1 |
| Priority 3 | Raise oracy skills to ensure that all children can speak and listen in a variety of situations with confidence |
| Priority 4 | Ensure all new staff have training to deliver the Little Wandle phonics approach effectively |
| Priority 5 | To generate a culture of wellbeing ensuring all children are happy to come to school and learn confidently |
| Priority 6 | Embed the mastery approach in Maths with support from the Maths Hub projects |
| Barriers to learning these priorities address | Timings and resourcing of training all staff |
| Projected spending | £35,200 |

Teaching priorities for current academic year

| Aim | Target | Target date |
|-------------|---|-------------|
| Progress in | Achieve national standard in KS2 | July |
| Reading | Reading (73%) | 24 |
| Progress in | Achieve national standard in KS2 | July |
| Writing | Writing 71(%) | 24 |
| Progress in | Achieve national standard in KS2 | July |
| Mathematics | Maths (73%) | 24 |
| Phonics | Achieve national average expected standard in PSC | July 24 |
| Other | Improve attendance of disadvantaged pupils to National expected (96%) | July 24 |

Remember to focus support on disadvantaged pupils reaching the expected standard in phonics check at end of Y1

| Measure | Activity |
|------------|--|
| Priority 1 | Ensure that children develop dictation and spelling skills in order to write in a range of genres. |

| Barriers to learning | Time to ensure staff training to implement a new handwriting and spelling program. | |
|--------------------------------|--|--|
| these priorities address | | |
| Projected spending | £0 | |

Targeted academic support for current academic year

| Measure | Activity | Breakdown of costing |
|------------|--|-------------------------|
| | Ensure that children develop dictation and spelling skills in order to write in a range of genres. | |
| Priority 1 | -Implement handwriting program across the whole school -Implement spelling scheme across the whole school | Twinkl £1,139 |
| | -Time given for staff training both teachers and support staff. | £ 2,500 |
| | -IT infrastructure to support learning needs of all Pupil Premium Pupils | £8,000 |
| | Embed a clear reading approach in KS2 and embed reading in KS1/EYFS | |
| | -Time to view good practice in other schools | £1,000 |
| Priority 2 | -Resources to extend reading across the school | £2,000 |
| | -Timetabling to ensure group reading activities are accessed by all children | |
| | -Silver Library Services to support reading | £2299 |
| | Raise oracy skills to ensure that all children can speak and listen in a variety of situations with confidence | |
| Priority 3 | -Youth Speaks -Carol Concerts/ End of year productions -School Council -Year 6 Hustings for leader roles -Representing the school community celebrations | £1000 |
| | -Project outcomes -Pupil conferencing | |

| | -Time given within the working day for updating resourcing/training - Cost of Little Wandle | £1100 £300 |
|---|---|--|
| Priority 4 | | 2000 |
| | -Little Wandle Resources | £1000 |
| | -Little Wandle Catch Up-TA | £1725 |
| | -ELSA Practitioner to support individual and groups of children TA | £1185 |
| | -Play therapy for individual children from eternal provider | £360 |
| Priority 5 | -Woodland Skills for targeted groups Yr2 Autumn, Yr4 Spring and Yr 6 Summer 2TA's | £2,070 |
| | -Welfare support for trips/uniforms/music lessons etc | £ 5,700 |
| | -Natterhub | £232 |
| Priority 6 | Supporting the Maths mastery approach though working with the hub - training and resources | Funding allocation through project enrolment £170 |
| Barriers to learning these priorities address | Encouraging wider reading and providing opportunities to support emotional wellbeing | 2170 |
| Projected spending | £ | £31,780 |

Wider strategies for current academic year

| Measure | Activity | Breakdown of costing |
|------------|---|-------------------------|
| Priority 5 | Breakfast club to ensure children are ready to start their learning for the day | £1,200 |
| | Fun Fit 3 mornings TA | £ 1035 |
| | Seesaw-EEF toolkit -parental engagement | £ 1185 |

| Barriers to learning these priorities address | Improving attendance and readiness to learn for most disadvantaged pupils | |
|---|---|--------|
| Projected spending | | £3,420 |

Monitoring and Implementation

| Area | Challenge | Mitigating action |
|---------------------|---|---|
| Teaching | Ensuring enough time is given over to allow for staff professional development | Use of INSET days, staff meetings and additional cover by senior leaders. |
| Targeted support | Ensure timetabling allows for intervention that does not take away from valuable class time | Ensure that timetabling is monitored and impact measured frequently (every 6 weeks) in order to ensure the best balance for learning |
| Wider strategies | Engaging the families facing challenges | Working closely with outside agencies with our in-school team to ensure that engagement is maximised and communication through Seesaw. |

Review: last year's aims and outcomes

| Aim | Outcome |
|--|--|
| Quality first teaching for all pupils. TA CPD is ongoing for Maths and English by leads | All children had access to quality first teaching despite several changes to staffing through sickness and maternity cover in the summer term. The school were able to cover within the current staff to ensure continuity for the children. All staff had training in Little Wandle which had a huge impact on the Phonics results with 100% of PP children passing. (1child) 40% of PP children achieved RWM combined at KS2 (2 of 5 children) 0% of PP children achieved RWM in KS1 (2 children) |

| Purchase web-based programs to be used in school at home. – Sumdog – Nessy – TT Rockstars – Seesaw | Implementation of these web-based programs have led to clearer communication with parents regarding learning and the well-being of children. Sumdog and TT Rockstars has seen an improvement in times tables which will support numeracy and children taking the Times table tests in Year 4. The children enjoy competing with their peers both in and out of school. |
|---|---|
| Use of NTP in school tutors and use of TA for same day intervention and targeted 1:1 and small group support | The TA led interventions and pre-teaching ran in parallel with groups funded by Student Led Tutoring Funding. We continued to employ staff already working in the school for this so there was good communication between tutors, class teachers and pupils allowing the programs to adapt to ensure the best impact. Targeted writing and maths both greater depth and just below expected in Year 6. Targeted Little Wandle catch up in Year 5 and 6. |
| Early morning math's pre-teach interventions | Continued use of pre-teaching, weekly arithmetic tests and focused interventions had very good impact for some individuals particularly in KS2 in maths. 93% of all children achieved Maths. 80% of PP children achieved Maths at KS2 (4 of 5 children) |
| Children entitled to Pupil Premium will improve their attendance in line with their peers. | All pupils= 97.6% PP pupils = 94.26% need to be inline with National of 96% or above moving forward. |

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